PACIFICVIS 2026

TOTAL INCOME	TOTAL COSTS	REPORTED SURPLUS
~$95,100	~$69,000	~$26,100

REPORTING BASIS

All figures are approximate, rounded to the nearest hundred dollars, stated in USD. The displayed surplus is calculated from the rounded income and cost totals.

Introduction

PacificVis 2026, the 19th edition of PacificVis took place in Sydney, Australia over April 20-23, 2026. The conference brought together the visualization community for a program of research presentations and professional exchange. It provided a premier international forum in the Asia-Pacific region for presenting innovations in data visualization and visual analytics.

Delivering a conference requires careful financial planning across registration, event operations, publication support, technical services, and attendee-facing activities. In the spirit of community transparency, this report provides an approximate, high-level overview of the conference income and costs. It is intended as a community-facing explanation of the main financial flows rather than an audited financial statement.

Snapshot

PacificVis 2026 recorded total income of approximately USD 95,100 and total listed costs of approximately USD 69,000. The displayed surplus is approximately USD 26,100.

Financial Overview

Income Summary

Income Category	Approx. amount (USD)
Registration	$87,800
Cash Sponsors	$5,400
Bank Interest Earned	$1,900
Total Income	**$95,100**

Cost Summary

Cost Category	Approx. amount (USD
Social Functions Expenses	$32,600
Operating Expenses	$30,700
Contingencies and Administrative Services Fee	$3,800
Committee Expenses	$1,900
Total Costs	**$69,000**

Context

PacificVis 2026 provided in person participation. The program consisted of a combination of workshops, panels, keynotes, and paper sessions. Over 175 participants came from 19 countries, such as Australia, China, USA, Korea, Germany, Hong Kong, Taiwan, and Singapore. This year, Visualization and Graphics Technical Community (VGTC) has provided USD 3,000 student travel grants for participants from underrepresented communities.

Sources of Funds

Registration

Registration was the principal source of conference income, generating approximately USD 87,800. This represented approximately 92% of total recorded income and provided the core funding for conference delivery.

Sponsors

Western Sydney University and Oracle, the major sponsors, contributed approximately cash USD 5,400. These contributions supplemented registration revenue and supported the overall delivery of the conference.

University of Technology, Sydney and Australian Computer Society have provided complimentary conference Venues and meeting spaces as in-kind sponsors.

Bank Interest Earned

Bank interest earned totalled approximately USD 1,900.

Expenditure

Total listed conference costs were approximately USD 69,000. Social functions expenses were the largest cost category, followed by operating expenses, contingencies and administrative services fees, and committee expenses.

Social Functions Expenses

Approximately USD 32,600. Social functions expenses were the largest expenditure category and accounted for approximately 47% of total listed costs. The category covered morning tea, lunch and afternoon tea during the conference, the conference reception, and the conference dinner cruise.

Operating Expenses

Approximately USD 30,700, representing about 44% of total listed costs. Operating expenses covered the practical, technical, publication, and attendee-related costs required to deliver the conference. The largest component was proceedings production and program costs of approximately USD 6,300, covering Precision Conference Services and conference publication services. Attendee bags accounted for approximately USD 5,600 and included badges, lanyards, pens, tote bags, T-shirts and other participant materials. VAT expense was approximately USD 4,800, while registration services were approximately USD 3,700 for use of the IEEE registration platform. Awards and appreciation gifts totalled approximately USD 3,500, and bank charges were approximately USD 2,600. A/V equipment at the University of Technology Sydney costed approximately USD 1,800. Expenses of Keynote Speakers totalled approximately USD 1,300 for one speaker travelling from Melbourne; the other two speakers received complimentary registrations who did not require the travel support. The remaining approximately USD 900 related to miscellaneous operating requirements, including printing, banners and posters. Together, these expenses supported registration administration, publication delivery, attendee materials, speaker participation, recognition activities, payment processing, event presentation and onsite conference operations.

Contingencies and Administrative Services Fee

Approximately USD 3,800. Contingencies and administrative services fees of IEEE accounted for approximately 6% of total listed costs.

Committee Expenses

Approximately USD 1,900. Committee expenses represented about 3% of total conference costs. These expenses included costs associated with committee dinner and meetings held to support the planning, coordination and delivery of PacificVis 2026. The meetings provided opportunities for committee members to coordinate conference arrangements and support the effective delivery of the event.

Financial Outcome

PacificVis 2026 recorded a displayed surplus of approximately USD 26,100, based on rounded total income of USD 95,100 less rounded total costs of USD 69,000. This represents approximately 38% of total recorded expenses.

The reported surplus is presented as an independently rounded figure. Accordingly, it may differ from the result obtained by subtracting the displayed rounded costs from the displayed rounded income.

In Summary

PacificVis 2026 achieved a positive financial result. Registration provided most of the conference funding, while social functions represented the largest cost category. The outcome reflects careful financial oversight and the collective efforts of the organizing team, volunteers, authors, reviewers, speakers, attendees, and importantly the strong support from the sponsors in both cash and in-kinds.

We extend our sincere thanks to our sponsors, IEEE, IEEE Computer Society, IEEE Visualization and Graphics Technical Community (VGTC), University of Technology, Sydney (UTS), Western Sydney University (WSU), Australian Computer Society (ACS), Oracle, and Creart Digital Media. We also thank all the committee members, conference organizers, award judges, speakers, presenters, participants, and volunteers who contributed to PacificVis 2026. This report is intended to provide the community with a clear, high-level view of how funds were received and used in delivering the conference.